

# Mental Health and Recovery Board



The Mental Health and Recovery Board is responsible for delivery of comprehensive mental health and substance abuse services in Belmont, Harrison and Monroe Counties. The Board provides no direct services but contracts for service delivery. The Board's function is to assess needs, plan, monitor, fund and evaluate contracted community services. Federal, state and local monies for those services flow through

the Board to the contracting agencies. A listing of the Board's contract agencies is provided at the end of this report.

Effective July 1, 2013 the Ohio Department of Mental Health and the Ohio Department of Alcohol and Drug Addiction Services merged to become the Ohio Department of Mental Health and Addiction Services (OhioMHAS). OhioMHAS will appoint eight area residents to the eighteen member governing board. The ten remaining appointments will be made by the Belmont, Harrison and Monroe County Commissioners proportionate to population as specified in H.B 317. Monthly meetings of the Board are held at 6:30 p.m. on the second Tuesday of each month at the Board office.

## FY13 Board Members:

- Thomas Zani, Chairperson
- John R. Shaver, Vice Chairperson
- Randy Proctor, Secretary/Treasurer
- Pam Benedetta
- Roger Francis
- Nancy G. Hopkins
- Joseph Hudak
- Gary Hudson
- John Jackson
- Dr. Mary Regina Jennette
- Karen Morris
- Debbie Ruffner
- Lanny Sacco
- John Shaver
- Tiffany Stock

## Staff:

- Linda B. Pickenpaugh, Executive Director
- Maura Mappin-Dubus, Managed Care Director
- Sandra S. Kelner, Fiscal Officer
- Anita M. Baker, Claims Specialist
- Judi K. Hanse, Executive Secretary

## Fiscal Year 2013 Revenues

### FEDERAL

Block Grants - ODMH	\$75,123
Block Grants - ODADAS	510,290
Title XX	83,459
<b>TOTAL FEDERAL FUNDS</b>	<b>\$668,872</b>

### STATE OF OHIO

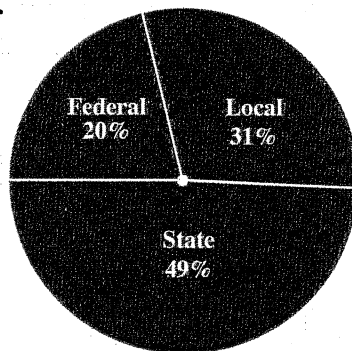
Mental Health Subsidy	\$1,519,989
Substance Abuse Subsidy	141,030
<b>TOTAL STATE FUNDS</b>	<b>\$1,661,019</b>

### LOCAL

Belmont Levy	\$1,025,001
Miscellaneous	12,942
<b>TOTAL LOCAL FUNDS</b>	<b>\$1,037,943</b>

**TOTAL REVENUE FOR FISCAL 2013** **\$3,367,834**

## Sources of Revenue



## Fiscal Year 2013 Expenditures

### PAYMENTS TO CONTRACT AGENCIES

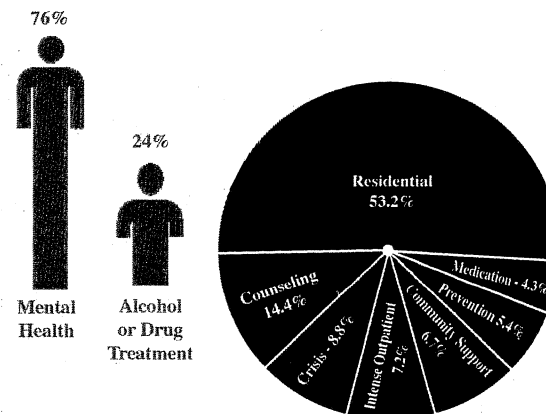
	MHRB FUNDING
Southeast, Inc.	\$1,089,451
Crossroads Counseling Services	789,966
North Point	10,369
Student Services	76,247
Tri-County Help Center	372,163
Fox Run	1,694

### PAYMENTS TO SERVICE PROVIDERS

Out of County Medicaid	\$46,791
Residential Treatment-Youth	130,276
Residential Facilities-Adult	505,024
Crisis Beds	114,191
Monroe County Suicide Prevention	4,011
Other	6,201
Mental Health and Recovery Board Administration	\$427,953

**TOTAL EXPENDITURES FOR FISCAL 2013** **\$3,574,337**

## SERVICES PROVIDED



**Working Together To Make It Better**