

Mental Health and Recovery Board



The Mental Health and Recovery Board is responsible for delivery of comprehensive mental health and substance abuse services in Belmont, Harrison and Monroe Counties. The Board provides no direct services but contracts for service delivery. The Board's function is to assess needs, plan, monitor, fund and evaluate contracted community services. Federal, state and local monies for those services flow through

the Board to the contracting agencies. A listing of the Board's contract agencies is provided at the end of this report.

Effective July 1, 2013 the Ohio Department of Mental Health and the Ohio Department of Alcohol and Drug Addiction Services merged to become the Ohio Department of Mental Health and Addiction Services (OhioMHAS). OhioMHAS will appoint eight area residents to the eighteen member governing board. The ten remaining appointments will be made by the Belmont, Harrison and Monroe County Commissioners proportionate to population as specified in H.B 317. Monthly meetings of the Board are held at 6:30 p.m. on the third Tuesday of each month at the Board office.

FY14 Board Members:

- John R. Shaver, Chairperson
- Dr. Mary Regina Jennette, Vice Chairperson
- Nancy G. Hopkins, Secretary/Treasurer
- Pam Benedetta
- Robert R. Bowman
- Roger Francis
- William E. Frank, Jr.
- Joseph Hudak
- Gary Hudson
- John Jackson
- Karen Morris
- Debbie Ruffner
- Tiffany Stock

Staff:

- Linda B. Pickenpugh, Executive Director
- Maura Mappin-Dubus, Managed Care Director
- Sandra S. Kelner, Fiscal Officer
- Anita M. Baker, Claims Specialist
- Judi K. Hanse, Executive Secretary

Fiscal Year 2014 Revenues

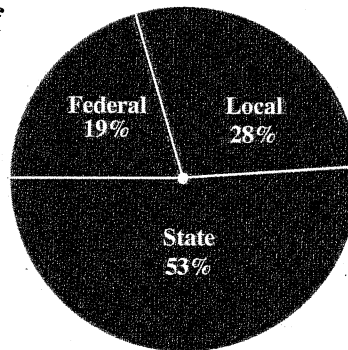
FEDERAL	
Mental Health	\$151,529
Substance Abuse	489,329
TOTAL FEDERAL FUNDS	\$640,858

STATE OF OHIO	
Mental Health Subsidy	\$1,650,050
Substance Abuse Subsidy	178,805
TOTAL STATE FUNDS	\$1,828,855

LOCAL	
Belmont Levy	\$940,882
Miscellaneous	13,910
TOTAL LOCAL FUNDS	\$954,792

TOTAL REVENUE FOR FISCAL 2014 **\$3,424,505**

Sources of Revenue



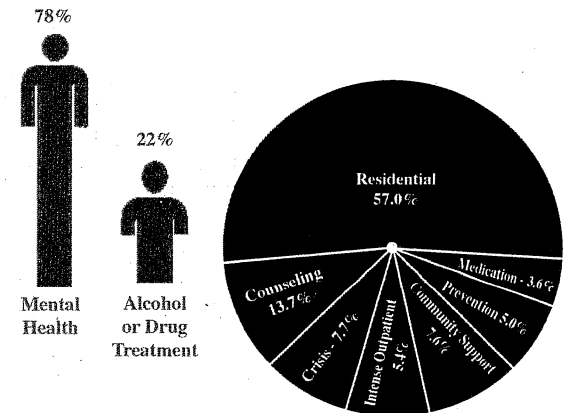
Fiscal Year 2014 Expenditures

PAYMENTS TO CONTRACT AGENCIES	
	MH FUNDII
Southeast, Inc.	\$1,095,6
Crossroads Counseling Services	681.7
North Point	43.1
Student Services	70.8
Tri-County Help Center	350.2

PAYMENTS TO SERVICE PROVIDERS	
Out of County Providers	\$47.8
Residential Treatment-Youth	132.5
Residential Facilities-Adult	500.1
Crisis Beds	128.5
Monroe County Suicide Prevention	1.9
MH/DD Residential Respite	23.1
Other	6.3
Mental Health and Recovery Board Administration	\$435.1

TOTAL EXPENDITURES FOR FISCAL 2014 **\$3,517,23**

SERVICES PROVIDED



Working Together To Make It Better