

MISSION

Manage public resources to ensure the availability of comprehensive, quality and cost-effective mental health and substance abuse treatment and prevention services.

VISION

Assure that the residents of our community live healthier lives through access to quality mental health, alcohol and drug prevention, treatment and support services.

OUR PROVIDERS

Crossroads Counseling Services

740.695.9447

Southeast, Inc.

740.695.9344

Student Services

740.676.4815

The Village Network

740.526.0204

Tri-County Help Center

740.695.5441

The State of Ohio

740.432.0444

Mental Health and Recovery Board

(serving Belmont-Harrison-Monroe Counties)

99 North Sugar Street, St. Clairsville, OH 43950

740.695.9998

www.bhmboard.org



Culture of Quality Certified Board

Mental Health and Recovery Board FY2017 Report to the Community



*Serving the residents and communities from
Belmont, Harrison and Monroe Counties*

The Mental Health and Recovery Services Board is one of 51 bodies created by the Ohio Legislature with the responsibility for planning, funding and evaluating a comprehensive system of public mental health and addiction treatment and prevention services.

The volunteer Board of Directors serving in FY2017 were:

Debbie Ruffner, <i>Chairperson</i>	
Randolph Proctor, <i>Vice Chairperson</i>	
Marsha McCort, <i>Secretary</i>	
Margene Angelozzi	Robert Kester
Roger Deal	Richard Schenk
Roger Francis	John Shaver
William E. Frank, Jr.	Bonnie Thomas
Paula Ginther	Thomas Zani
Jessica Hoff	Karen Zonker

We partner with:

- **Criminal Justice** to develop drug courts, CIT teams, and treatment interventions to save lives, decrease recidivism, and maintain healthy and safe communities.
- **Schools** to incorporate prevention and wellness into their classrooms and work environment as well as provide intervention services to children and youth.
- **Individuals and Families** to participate in planning, developing, and implementing services and supports in our communities.
- **Other Social Services Organizations** such as Family and Children First Councils, Children’s Services, BHN Alliance to leverage resources and ensure that services provided by multiple systems are integrated and accessible.
- **State and Private Hospitals** to ensure access to quality inpatient care, clinically driven discharges, and successful re-integration back into community services.
- **With Our Provider Network** to assure high quality, accessible, and evidence based prevention and treatment services, recovery supports and other services designed to respond to community needs.
- **Other Local ADAMH Boards** to share resources and ideas in an effort to maximize the return on taxpayer funding.

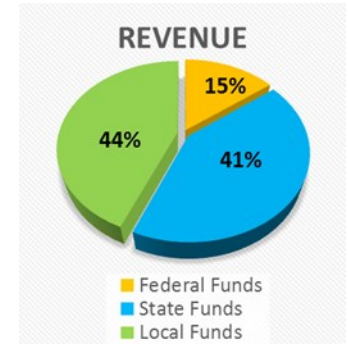
Board Staff:

Jayn A. Devney, Executive Director
 Erin E. Krusec, Associate Director
 Wendy M. McKivitz, Fiscal Officer
 Anita M. Baker, Fiscal and Information Specialist
 Judi K. Hanse, Executive Secretary

REVENUE AND EXPENSE REPORT—FISCAL YEAR 2017

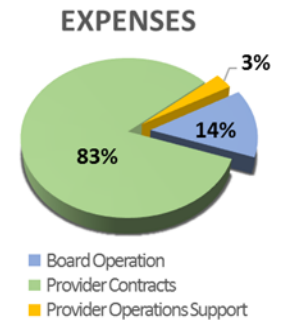
REVENUE

Federal Funds	\$ 631,047
State Funds	\$ 1,781,320
Local Funds	\$ 1,866,927
Total Revenue	\$ 4,279,294



EXPENSE

Board Operation	\$ 446,270
Provider Contracts	\$ 2,692,797
Provider Operations Support	\$ 97,920
Total Expenses	\$ 3,382,330



Services Provided

Mental Health	\$ 2,087,726
Alcohol/Drug	\$ 605,071
Total	\$ 2,692,797

