

## MISSION

Manage public resources to ensure the availability of comprehensive, quality and cost-effective mental health and substance abuse treatment and prevention services.

## VISION

Assure that the residents of our community live healthier lives through access to quality mental health, alcohol and drug prevention, treatment and support services.

## OUR PROVIDERS

### Crossroads Counseling Services

740.695.9447

### Southeast, Inc.

740.695.9344

### Student Services

740.676.4815

### The Village Network

740.526.0204

### Tri-County Help Center

740.695.5441

### The State of Ohio

740.432.0444

Mental Health and Recovery Board

(serving Belmont-Harrison-Monroe Counties)

99 North Sugar Street, St. Clairsville, OH 43950

740.695.9998

[www.bhmboard.org](http://www.bhmboard.org)



Culture of Quality Certified Board

# Mental Health and Recovery Board FY2018 Report to the Community



*Serving the residents and communities from  
Belmont, Harrison and Monroe Counties*

**The Mental Health and Recovery Services Board** is one of 51 bodies created by the Ohio Legislature with the responsibility for planning, funding and evaluating a comprehensive system of public mental health and addiction treatment and prevention services. The volunteer Board of Directors serving in FY2018 were:

Debbie Ruffner, *Chairperson*  
 Randolph Proctor, *Vice Chairperson*  
 Marsha McCort, *Secretary*

Margene Angelozzi	James Leos
John Carr	Mary Potter
Thomas Foster	Richard Schenk
William E. Frank, Jr.	Jacquetta Stephen
Paula Ginther	Bonnie Thomas
Jeanette Hissom	Debra Yeater
Anita Kelly	Thomas Zani
	Karen Zonker

We partner with:

- **Criminal Justice** to develop drug courts, CIT teams, and treatment interventions to save lives, decrease recidivism, and maintain healthy and safe communities.
- **Schools** to incorporate prevention and wellness into their classrooms and work environment as well as provide intervention services to children and youth.
- **Individuals and Families** to participate in planning, developing, and implementing services and supports in our communities.
- **Other Social Services Organizations** such as Family and Children First Councils, Children’s Services, BHN Alliance to leverage resources and ensure that services provided by multiple systems are integrated and accessible.
- **State and Private Hospitals** to ensure access to quality inpatient care, clinically driven discharges, and successful re-integration back into community services.
- **With Our Provider Network** to assure high quality, accessible, and evidence based prevention and treatment services, recovery supports and other services designed to respond to community needs.
- **Other Local ADAMH Boards** to share resources and ideas in an effort to maximize the return on taxpayer funding.

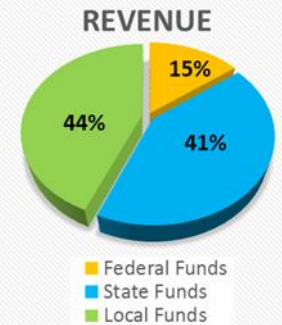
**Board Staff:**

Jayn A. Devney, Executive Director  
 Erin E. Krusec, Associate Director  
 Wendy M. McKivitz, Fiscal Officer  
 Anita M. Baker, Fiscal and Information Specialist  
 Judi K. Hanse, Executive Secretary

**REVENUE AND EXPENSE REPORT—FISCAL YEAR 2018**

**REVENUE**

Federal Funds	\$ 630,693
State Funds	\$ 1,913,092
Local Funds	\$ 2,102,508
<b>Total Revenue</b>	<b>\$ 4,646,293</b>



**EXPENSE**

Board Operation	\$ 443,782
Provider Contracts	\$ 2,332,371
Provider Operations Support	\$ 102,065
<b>Total Expenses</b>	<b>\$ 2,878,218</b>



**Services Provided**

Mental Health	\$ 1,628,106
Alcohol/Drug	\$ 704,265
<b>Total</b>	<b>\$ 2,332,371</b>

**TYPES OF SERVICES PROVIDED**

