

MISSION

Our mission is to foster a mental health and addiction system of care, in partnership with the community, and built upon our collective strengths and principles of recovery.

VISION

The Mental Health and Recovery Board is committed to providing residents in our community a pathway to healthier lives through quality mental health, alcohol and drug prevention, treatment, and support services.

OUR PROVIDERS

Crossroads Counseling Services

740.695.9447

Southeast, Inc.

740.695.9344

Student Services

740.676.4815

The Village Network

740.526.0204

Tri-County Help Center

740.695.5441

The State of Ohio

740.432.0444

Mental Health and Recovery Board

(serving Belmont-Harrison-Monroe Counties)

99 North Sugar Street, St. Clairsville, OH 43950

740.695.9998

www.bhmboard.org



Culture of Quality Certified Board

Mental Health and Recovery Board FY2019 Report to the Community



*Serving the residents and communities from
Belmont, Harrison and Monroe Counties*

The Mental Health and Recovery Services Board is one of 50 bodies created by the Ohio Legislature with the responsibility to plan, develop, fund, administer, and evaluate the local system of public mental health and addiction treatment and prevention services and supports.

The volunteer Board of Directors serving in FY2019 were:

Richard Schenk, *Chairperson*
 Tom Foster, *Vice Chairperson*
 Mary Potter, *Secretary*

John Carr
 Mary Ellen Gust
 Jeanette Hissom
 Anita Kelly
 Naoma Kolgedy

James Leos
 Jacquetta Stephen
 Bonnie Thomas
 Debra Yeater

We partner with:

- **Criminal Justice** to develop drug courts, CIT teams, and treatment interventions to save lives, decrease recidivism, and maintain healthy and safe communities.
- **Schools** to incorporate prevention and wellness into their classrooms and work environment as well as provide intervention services to children and youth.
- **Individuals and Families** to participate in planning, developing, and implementing services and supports in our communities.
- **Other Social Services Organizations** such as Family and Children First Councils, Children’s Services, BHN Alliance to leverage resources and ensure that services provided by multiple systems are integrated and accessible.
- **State and Private Hospitals** to ensure access to quality inpatient care, clinically driven discharges, and successful re-integration back into community services.
- **With Our Provider Network** to assure high quality, accessible, and evidence based prevention and treatment services, recovery supports and other services designed to respond to community needs.
- **Other Local ADAMH Boards** to share resources and ideas in an effort to maximize the return on taxpayer funding.

Board Staff:

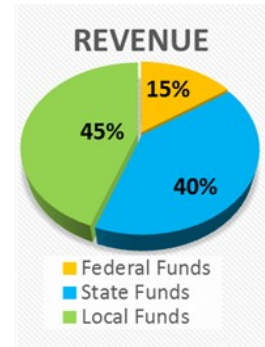
Jayn A. Devney, Executive Director
 Erin E. Krusec, Associate Director, Clinical & Support Services Care Management
 Lisa Ward, Associate Director, Systems Planning and Development
 Wendy S. McKivitz, Fiscal Officer
 Rachel Scott, Fiscal and Information Specialist
 Judi K. Hanse, Executive Secretary

REVENUE AND EXPENSE REPORT—FISCAL YEAR 2019

*Financial information is unaudited.

REVENUE

Federal Funds	\$ 847,243
State Funds	\$ 2,220,493
Local Funds	\$ 2,450,349
Total Revenue	\$ 5,518,085



EXPENSE

Board Operation	\$ 407,838
Provider Contracts	\$ 2,604,359
Provider Operations Support	\$ 176,203
Total Expenses	\$ 3,188,400



Services Provided

Mental Health	\$ 1,680,579
Alcohol/Drug	\$ 896,832
Total	\$ 2,577,411

